

2024 FINANCIALS



Lake County Partners leverages both public and private investment to fuel growth in Lake County. The organization continues to run a lean and efficient operation, investing the majority of its revenue into economic development and marketing initiatives that directly support business attraction, retention and talent development.

INCOME	2023	2024
Public Sector Investment	\$477,420	\$545,745
Private Sector Investment	\$371,750	\$365,160
Grants	\$7,915	\$40,545
Consulting	\$85,140	\$51,000
Events / Other	\$364,833	\$316,822
	\$1,307,058	\$1,319,272

EXPENSES	2023	2024
Program Services	\$1,064,435	\$952,774
General & Administrative	\$156,844	\$189,954
Fundraising	\$99,220	\$83,773
	\$1,320,499	\$1,226,501

NET INCOME	(\$13,441)	\$92,771
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REVENUE SOURCE	2023	2024
Public	\$477,420	\$545,745
Private	\$829,638	\$773,527
	\$1,307,058	\$1,319,272
Public	37%	41%
Private	63%	59%